

TOWN OF ELMA, NEW YORK

2012 ADOPTED BUDGET

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TOWN OF ELMA, NEW YORK
2012 BUDGET - SUMMARY

<u>Fund</u>	<u>Approp- riations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General	\$ 2,489,075	\$ 2,489,075	\$ 0	\$ -
Highway	1,252,600	1,003,630	-	248,970
Water	2,075,363	2,034,070	-	41,293
Sanitary Sewer District #1	20,188	1,000	-	19,188
Sanitary Sewer District #2	15,946	-	-	15,946
Sanitary Sewer District #4	32,113	500	-	31,613
Sanitary Sewer District #5	93,068	700	-	92,368
Sanitary Sewer District #7	36,520	1,000	-	35,520
Drainage District #1	6,278	-	-	6,278
Drainage District #7	1,618	-	-	1,618
Drainage District #26,26A,36	-	-	-	-
Drainage District #28	-	-	-	-
Drainage District #115	1,980	-	-	1,980
Lighting District	35,000	1,000	2,500	31,500
Fire Protection District	765,535	38,575	-	726,960
TFPD Service Award	135,000	-	-	135,000
Springbrook Fire District	396,720	-	-	396,720
Springbrook Fire Service Award	63,500	-	-	63,500
Refuse User Fee (per unit charge)	-	-	-	311,800

TOWN OF ELMA, NEW YORK

2012 Summary of Tax Rates

Fund	Assessment Code	Taxable Valuation	Amount to be Raised	Tax Rate
Highway		52,745,817	248,970	4.7201885
Fire Protection District	42020	40,606,628	726,960	17.9024961
Springbrook Fire District	42021	16,030,087	396,720	24.7484621
TPFD Service Award	42025	40,606,628	135,000	3.3245804
Springbrook Fire Service Award	42026	16,030,087	63,500	3.9613010
Lighting District	42030	56,680,893	31,500	0.5557428
Water District	42040	56,762,540	41,208	0.7259658
Exempt Water District	42041	118,200	86	0.7259658
Sanitary Sewer District #1	42050	35	19,188	548.2157143
Sanitary Sewer District #2	42051	51,600	15,946	309.0375969
Sanitary Sewer District #4	42054	57	31,613	554.6114035
Sanitary Sewer District #5	42055	147	92,368	628.3557143
Sanitary Sewer District #7	42056	65	35,520	546.4567692
Drainage District #1	42061	108	6,278	58.1332407
Drainage District #7	42057	58	1,618	27.8905172
Drainage District #26,26A,36	42059	26	-	0.0000000
Drainage District #28	42062	7	-	0.0000000
Drainage District #115	42063	41	1,980	48.2926829
Refuse User Fee	42064	7,795	311,800	40.0000000

TOWN OF ELMA

Tax Rate per \$1,000

FUND	2004	2005	2006	2007	2008	2009	2010	2011	2012	Increase (Decrease)	Percentage Change
<u>Rate per \$1,000 of Assessed valuation</u>											
Highway Fund	4.97	4.90	4.86	4.96	4.73	4.72	4.64	4.59	\$ 4.72	\$ 0.13	2.84%
Water	1.62	1.21	1.22	1.23	1.16	1.11	1.09	0.89	\$ 0.73	\$ (0.16)	-18.26%
Lighting District	0.92	0.91	0.89	0.79	0.73	0.68	0.66	0.57	\$ 0.56	\$ (0.01)	-2.50%
Fire Protection District	15.57	15.76	15.51	16.13	16.57	16.74	17.50	17.97	\$ 17.90	\$ (0.07)	-0.38%
TPFD Service Award	1.97	2.21	2.17	2.36	3.01	2.97	3.39	3.37	\$ 3.32	\$ (0.05)	-1.35%
<u>Rate per household</u>											
Sanitary Sewer District #1	542.46	520.23	533.43	531.77	526.69	532.17	524.80	522.00	\$ 548.22	35 \$ 26.22	5.02%
Sanitary Sewer District #2	74.61	74.61	77.52	80.04	100.47	103.53	203.49	217.05	\$ 309.04	1 \$ 91.99	42.38%
Sanitary Sewer District #4	501.74	490.88	505.63	503.75	503.56	512.21	534.39	533.80	\$ 554.61	57 \$ 20.81	3.90%
Sanitary Sewer District #5	648.38	642.91	678.50	670.72	622.02	619.53	620.33	610.76	\$ 628.36	147 \$ 17.60	2.88%
Sanitary Sewer District #7	531.05	539.38	552.12	551.75	547.31	562.95	560.46	553.51	\$ 546.46	65 \$ (7.05)	-1.27%

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
ESTIMATED REVENUES

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	REAL PROPERTY TAX ITEMS	
A1090	Interest and Penalties on Real Property Taxes	30,000
	TOTAL REAL PROPERTY TAX ITEMS	<u>30,000</u>
	NON PROPERTY TAX ITEMS	
A1120	Erie County Sales Tax	1,100,000
	TOTAL NON PROPERTY TAX ITEMS	<u>1,100,000</u>
	DEPARTMENTAL INCOME	
A1255	Town Clerk Fees	5,500
A1289	Other General Government Income	40,000
A2001	Park and Recreation Charges	115,000
A2025	Ski Club Fees	20,000
A2089	Park and Recreation Fee (New Buildings)	5,500
A2110	Zoning Fees	3,000
A2115	Planning Fees	12,000
A2130	Refuse Fees	311,800
A2140	Recycling Fees	6,000
	TOTAL DEPARTMENTAL INCOME	<u>518,800</u>
	USE OF MONEY AND PROPERTY	
A2401	Interest Earnings	3,625
A2411	Land Use - Cell Tower	28,000
A2450	Cable TV Fees	85,000
	TOTAL USE OF MONEY AND PROPERTY	<u>116,625</u>
	LICENSES AND PERMITS	
A2530	Games of Chance	50
A2540	Bingo Licenses	-
A2544	Dog Licenses	10,000
A2555	Building Permits	80,000
A2590	Other Permits	1,000
	TOTAL LICENSES AND PERMITS	<u>91,050</u>
	FINES AND FORFEITURES	
A2610	Fines and Forfeited Bail	245,000
	TOTAL FINES AND FORFEITURES	<u>245,000</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
ESTIMATED REVENUES

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	SALE OF PROPERTY AND COMP. FOR LOSS	
A2650	Sales of Scrap	10,000
A2655	Minor Sales - Other	300
A2680	Insurance Recoveries	-
	TOTAL SALE OF PROPERTY	<u>10,300</u>
	MISCELLANEOUS	
A2701	Refunds of Prior Years Expenditures	-
A2770	Other Miscellaneous Revenue	25,000
A2901	Erie County Grants	-
	TOTAL MISCELLANEOUS	<u>25,000</u>
	STATE AID	
A3001	State Aid - Per Capita	51,000
A3005	State Aid - Mortgage Tax	295,000
A3021	State Aid - Court Grant	-
A3040	State Aid - Star Grant (Assessor)	-
A3055	State Aid - GIS Grant	-
A3060	State Aid - Grants	-
A3061	State Aid - Sara Grant (Courts)	-
A3070	State Aid - FEMA	-
A3089	State Aid - Stop DWI Grant	800
A3789	State Aid - VFW Memorial	-
A3820	State Aid - Youth Programs	5,500
A3889	State Aid - Creek Rd Park	-
A3910	State Aid - Conservation Easement Grant	-
A3960	State Aid - Emergency Assistance	-
	TOTAL STATE AID	<u>352,300</u>
	FEDERAL AID	
A4960	Federal Aid - Emergency Assistance	-
	TOTAL FEDERAL AID	<u>-</u>
	TOTAL GENERAL FUND - ESTIMATED REVENUES	<u>\$ 2,489,075</u>
	GENERAL FUND - APPROPRIATED FUND BALANCE	<u>\$ (0)</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	GENERAL GOVERNMENT SUPPORT	
A1010	TOWN BOARD	
	<u>.1 Personal Services</u>	55,870
	.100 Councilmen (4)	55,870
	Total Personal Services	55,870
	<u>.4 Contractual Expenses</u>	6,000
	.410 Other Expenses	6,000
	Total Contractual Expenses	6,000
	TOTAL TOWN BOARD	61,870
A1110	TOWN JUSTICES	
	<u>.1 Personal Services</u>	66,283
	.100 Town Justices	56,839
	.110 Clerk to Town Justice (2)	8,194
	.111 Clerk to Town Justice-Overtime	11,194
	.120 Clerk P/T	-
	.121 Sara Grant Expenses	-
	Total Personal Services	142,509
	<u>.4 Contractual Expenses</u>	5,000
	.410 Office Expenses	3,500
	.411 Court Reporter	7,000
	.412 Court Security-Officer P/T	-
	.415 Court Surveillance Grant	-
	Total Contractual Expenses	15,500
	TOTAL TOWN JUSTICES	158,009
A1220	SUPERVISOR	
	<u>.100 Personal Services</u>	64,735
	.100 Supervisor	-
	.110 Clerk to Supervisor	64,735
	Total Personal Services	64,735
	<u>.4 Contractual Expenses</u>	3,000
	.400 Other expenses	3,000
	Total Contractual Expenses	3,000
	TOTAL SUPERVISOR	67,735
A1320	INDEPENDENT AUDITING	
	<u>.4 Contractual Expenses</u>	15,000
	.400 Professional Services	15,000
	Total Contractual Expenses	15,000
	TOTAL INDEPENDENT AUDITING	15,000

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>	<u>2012 Adopted Budget</u>
A1355	
ASSESSMENT	
<u>.1 Personal Services</u>	
.100 Assessor	54,423
.110 Deputy Receiver of Taxes and Assessment	30,303
.111 Clerk-PT	3,500
.115 Assessment Board of Review	700
Total Personal Services	<u>88,926</u>
<u>.4 Contractual Expenses</u>	
.410 Other expenses	5,000
Total Contractual Expenses	<u>5,000</u>
TOTAL ASSESSMENT	<u>93,926</u>
A1410	
TOWN CLERK	
<u>.1 Personal Services</u>	
.100 Town Clerk	57,953
.101 Deputy Town Clerk (2)	53,745
.102 Records Management Clerk	-
.110 Clerical P/T	-
Total Personal Services	<u>111,697</u>
<u>.4 Contractual Expenses</u>	
.410 Other expenses	11,000
.411 Codification of Ordinances	2,000
.412 Records Management	2,800
Total Contractual Expenses	<u>15,800</u>
TOTAL TOWN CLERK	<u>127,497</u>
A1420	
ATTORNEY	
<u>.1 Personal Services</u>	
.100 Town Attorney	46,994
.101 Deputy Town Attorney	17,678
Total Personal Services	<u>64,672</u>
<u>.4 Contractual Expenses</u>	
.410 Other expenses	1,500
Total Contractual Expenses	<u>1,500</u>
TOTAL ATTORNEY	<u>66,172</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>		<u>2012 Adopted Budget</u>
A1440	ENGINEER	
	<u>.1 Personal Services</u>	
	.100 Town Engineer P/T	20,520
	Total Personal Services	<u>20,520</u>
	<u>.4 Contractual Expenses</u>	
	.410 Other expenses	2,000
	.415 Consulting services	8,000
	Total Contractual Expenses	<u>10,000</u>
	TOTAL ENGINEER	<u>30,520</u>
A1620	BUILDINGS	
	<u>.1 Personal Services</u>	
	.100 Caretaker P/T	3,000
	Total Personal Services	<u>3,000</u>
	<u>.2 Equipment</u>	
	.201 Furniture & Equipment	3,500
	Total Equipment	<u>3,500</u>
	<u>.4 Contractual Expenses</u>	
	.400 Repairs	8,000
	.401 Utilities	45,000
	.402 Supplies and contracts	55,000
	.414 Remodeling & Alterations	-
	Total Contractual Expenses	<u>108,000</u>
	TOTAL BUILDINGS	<u>114,500</u>
A1670	CENTRAL PRINTING AND MAILING	
	<u>.4 Contractual Expenses</u>	
	.400 Printing and mailing	17,000
	Total Contractual Expenses	<u>17,000</u>
	TOTAL PRINTING AND MAILING	<u>17,000</u>
A1680	SYSTEM ADMINISTRATOR	
	<u>.1 Personal Services</u>	
	.100 System Administrator	8,000
	Total Personal Services	<u>8,000</u>
	<u>.4 Contractual Expenses</u>	
	.400 Other Expenses	500
	Total Contractual Expenses	<u>500</u>
	TOTAL SYSTEMS ADMINISTRATOR	<u>8,500</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

Account Code		2012 Adopted Budget
A1691	BOOKKEEPER	
	<u>.1 Personal Services</u>	
	.100 Bookkeeper	34,778
	.101 Bookkeeper GASB 34 Implementation	927
	.102 Bookkeeper Budget	2,500
	Total Personal Services	38,205
	<u>.4 Contractual Expenses</u>	
	.400 Other Expenses	3,000
	Total Contractual Expenses	3,000
	TOTAL BOOKKEEPER	41,205
	 SPECIAL ITEMS	
A1910	Unallocated Insurance	36,000
A1920	Municipal Association Dues	4,500
A1930	Judgements and Claims	5,000
A1931	Erie County Chargebacks	-
A1940	Special Services	-
A1950	Taxes and Assessments on Property	-
A1960	Property Acquisition	-
A1990	Contingency	35,000
A1990	.401 Labor Negotiations	-
	TOTAL SPECIAL ITEMS	80,500
	 TOTAL GENERAL GOVERNMENT SUPPORT	882,434
	 PUBLIC SAFETY	
A3010	DISASTER COORDINATOR	
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses	5,500
	Total Contractual Expenses	5,500
	TOTAL DISASTER COORDINATOR	5,500
A3120	POLICE	
	<u>.1 Personal Services</u>	
	.100 Special Police (Bingo Inspector& Bailiff)	-
	.101 School Crossing Guard P/T	6,162
	Total Personal Services	6,162
	<u>.4 Contractual Expenses</u>	
	.400 Mileage-Bingo Inspector	-
	.401 Other Expenses-Crossing Guard	800
	Total Contractual Expenses	800
	TOTAL POLICE	6,962

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>		<u>2012 Adopted Budget</u>
A3310	TRAFFIC CONTROL	
	<u>.4 Contractual Expenses</u>	
	.400 Highway Signs	3,500
	.401 Signals and Intersections	35,000
	Total Contractual Expenses	38,500
	TOTAL TRAFFIC CONTROL	38,500
A3510	CONTROL OF ANIMALS	
	<u>.1 Personal Services</u>	
	.100 Dog Control Officer P/T	5,682
	.101 Assistant Dog Control Officer	-
	Total Personal Services	5,682
	<u>.4 Contractual Expenses</u>	
	.410 Other expenses	300
	.411 Enumeration	200
	.412 Mileage	800
	.413 Cell Phone	500
	.414 Licenses	-
	Total Contractual Expenses	1,800
	TOTAL CONTROL OF ANIMALS	7,482
A3620	BUILDING AND ZONING INSPECTOR	
	<u>.1 Personal Services</u>	
	.100 Building Inspector	58,300
	.101 Assistant Inspector	41,460
	.102 Building and Zoning Clerk	-
	.103 Assistant Inspector P/T	-
	.104 Clerk P/T	10,605
	Total Personal Services	110,365
	<u>.2 Equipment</u>	
	.200 Purchase of Equipment	1,500
	.201 Equipment Maintenance	1,500
	.202 Purchase of Truck	-
	Total Equipment	3,000
	<u>.4 Contractual Expenses</u>	
	.400 Fire Inspector & Education	500
	.410 Other expenses	3,500
	.450 Inspection - Springbrook Shores	3,000
	Total Contractual Expenses	7,000
	TOTAL BUILDING AND ZONING INSPECTOR	120,365
	TOTAL PUBLIC SAFETY	178,809

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	HEALTH	
A4020	REGISTRAR OF VITAL STATISTICS	
	<u>.1 Personal Services</u>	
	.100 Registrar	1,500
	Total Personal Services	1,500
	<u>.4 Contractual Expenses</u>	
	4189.400 Other Public Health	4,500
	Total Contractual Expenses	4,500
	TOTAL REGISTRAR OF VITAL STATISTICS	6,000
A4552	MEALS ON WHEELS	
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses	1,500
	Total Contractual Expenses	1,500
	TOTAL MEALS ON WHEELS	1,500
	TOTAL HEALTH	7,500
	TRANSPORTATION	
A5010	SUPERINDENDENT OF HIGHWAYS	
	<u>.1 Personal Services</u>	
	.100 Superintendent of Highways	57,447
	Total Personal Services	57,447
	<u>.4 Contractual Expenses</u>	
	.410 Other expenses	2,200
	Total Contractual Expenses	2,200
	TOTAL SUPERINDENDENT OF HIGHWAYS	59,647
A5132	HIGHWAY GARAGE	
	<u>.2 Equipment</u>	
	.200 Salt Shed	-
	Total Equipment	
	<u>.4 Contractual Expenses</u>	
	.400 Repairs	10,000
	.401 Utilities	25,000
	Total Contractual Expenses	35,000
	TOTAL HIGHWAY GARAGE	35,000
	TOTAL TRANSPORTATION	94,647

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

Account Code		2012 Adopted Budget
	ECONOMIC OPPORTUNITY & DEVELOPMENT	
A6410	PUBLICITY	
	<u>.4 Contractual Expenses</u>	
	.400 Publicity Expenses	2,500
	Total Contractual Expenses	2,500
	TOTAL PUBLICITY	2,500
A6510	VETERANS SERVICES	
	<u>.4 Contractual Expenses</u>	
	.400 Veterans of Foreign Wars	2,000
	.401 Veterans of Foreign Wars Memorial	-
	Total Contractual Expenses	2,000
	TOTAL VETERANS SERVICES	2,000
A6989	GRANTS WRITER	
	<u>.4 Contractual Expenses</u>	
	.400 Grants Writer	15,100
	Total Contractual Expenses	15,100
	TOTAL GRANTS WRITER	15,100
	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	19,600
	CULTURE AND RECREATION	
A7110	PARKS AND PLAYGROUNDS	
	<u>.1 Personal Services</u>	
	.100 Superintendent of Parks	12,843
	.110 Compensation of Employees	12,500
	Total Personal Services	25,343
	<u>.2 Equipment</u>	
	.200 Equipment	15,000
	Total Equipment	15,000
	<u>.4 Contractual Expenses</u>	
	.400 Park development	40,000
	.401 Utilities	8,500
	.402 Repairs	20,000
	.403 Park - supplies	1,000
	.405 New park - development	-
	.410 Creek Road Park Grant	-
	Total Contractual Expenses	69,500
	TOTAL PARKS AND PLAYGROUNDS	109,843

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>		<u>2012 Adopted Budget</u>
A7310	RECREATION YOUTH PROGRAM	
	<u>.1 Personal Services</u>	
	.100 Comp. of Employees TriTown	100,000
	.110 Comp. of Employees TTAC	17,000
	Total Personal Services	<u>117,000</u>
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses TriTown	34,000
	.400 Other expenses TTAC	
	Total Contractual Expenses	<u>34,000</u>
	<u>.8 Fringe Benefits</u>	
	.800 Fringe Benefits TriTown	8,000
	.800 Fringe Benefits TTAC	2,000
	Total Fringe Benefits	<u>10,000</u>
	TOTAL RECREATION YOUTH PROGRAM	<u>161,000</u>
A7321	JOINT YOUTH PROGRAM	
	<u>.4 Contractual Expenses</u>	
	.400 Boys and Girls Club	55,000
	Total Contractual Expenses	<u>55,000</u>
	TOTAL JOINT YOUTH PROGRAM	<u>55,000</u>
A7410	LIBRARY	
	<u>.4 Contractual Expenses</u>	
	.400 Repairs	10,000
	Total Contractual Expenses	<u>10,000</u>
	TOTAL LIBRARY	<u>10,000</u>
A7510	HISTORIAN	
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses	1,000
	.401 Utilities	4,500
	.410 Historical Building	2,500
	Total Contractual Expenses	<u>8,000</u>
	TOTAL HISTORIAN	<u>8,000</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>	<u>2012 Adopted Budget</u>
A7550 CELEBRATIONS	
<u>.4 Contractual Expenses</u>	
.400 Patriotic Observances	8,000
.401 Sesquicentennial	-
.402 Pumpkin Festival	4,000
.403 Elma Night Out	1,500
.410 Fireworks	10,000
Total Contractual Expenses	<u>23,500</u>
TOTAL CELEBRATIONS	<u>23,500</u>
A7620 ADULT RECREATION	
<u>.1 Personal Services</u>	
.100 Recreation Supervisor-Senior Citizens P/T	13,763
.101 Van Driver	7,000
.102 Recreation Attendant P/T	5,007
.103 Caretaker P/T	5,370
Total Personal Services	<u>31,140</u>
<u>.2 Equipment</u>	
.200 Equipment	2,000
Total Equipment	<u>2,000</u>
<u>.4 Contractual Expenses</u>	
.401 Utilities	8,000
.410 Other Expenses	5,200
.411 Van Expenses	7,000
.413 Senior Citizen Expenses	11,500
Total Contractual Expenses	<u>31,700</u>
TOTAL ADULT RECREATION	<u>64,840</u>
TOTAL CULTURE AND RECREATION	<u>432,183</u>
HOME AND COMMUNITY SERVICE	
A8010 ZONING	
<u>.1 Personal Services</u>	
.100 Compensation of Board	3,360
.110 Secretary-Zoning Board	2,100
Total Personal Services	<u>5,460</u>
<u>.4 Contractual Expenses</u>	
.410 Other Expenses	2,200
Total Contractual Expenses	<u>2,200</u>
TOTAL ZONING	<u>7,660</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

<u>Account Code</u>	<u>2012 Adopted Budget</u>
A8020 PLANNING	
<u>.1 Personal Services</u>	
.100 Compensation of Board	3,900
.110 Secretary-Planning Board	2,100
Total Personal Services	<u>6,000</u>
<u>.4 Contractual Expenses</u>	
.410 Other expenses	2,200
Total Contractual Expenses	<u>2,200</u>
TOTAL PLANNING	<u>8,200</u>
A8160 SANITATION	
<u>.1 Personal Services</u>	
.100 Superintendent of Transfer Station	4,888
.101 Motor Equipment Operator	45,864
.102 MEO/CDL	38,938
.103 Laborer	37,461
.104 Laborer P/T	14,632
Total Personal Services	<u>141,783</u>
<u>.200 Equipment</u>	
.200 Refuse Equipment	15,000
.201 Refuse Garage	-
Total Equipment	<u>15,000</u>
<u>.4 Contractual Expenses</u>	
.400 Supplies and other expenses	19,000
.402 Refuse Hauling	180,000
.403 Utilities	5,000
.404 Outside Contractors	20,000
.405 Uniform Allowance	1,200
Total Contractual Expenses	<u>225,200</u>
TOTAL SANITATION	<u>381,983</u>
A8710 CONSERVATION	
<u>.1 Personal Services</u>	
.100 Compensation of Board	3,900
.110 Secretary-Conservation Board	2,100
Total Personal Services	<u>6,000</u>
<u>.4 Contractual Expenses</u>	
.400 Conservation Other Expenses	2,200
A8715.400 Conservation Easement	-
Total Contractual Expenses	<u>2,200</u>
CONSERVATION	<u>8,200</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - GENERAL FUND
APPROPRIATIONS

Account Code		2012 Adopted Budget
A8810	CEMETERIES	
	<u>.4 Contractual Expenses</u>	
	.400 Other expenses	750
	Total Contractual Expenses	750
	TOTAL CEMETERIES	750
 TOTAL HOME AND COMMUNITY SERVICES		 406,793
 EMPLOYEE BENEFITS		
A9010	.801 State Retirement	145,000
A9030	.802 Social Security	85,000
A9040	.803 Workers Compensation	28,000
A9055	.804 Disability Insurance	600
A9060	.805 Hospital and Medical Insurance	208,509
	TOTAL EMPLOYEE BENEFITS	467,109
 DEBT SERVICE		
A9730	.600 Principal - Town Hall BAN	-
A9730	.700 Interest - Town Hall BAN	-
	TOTAL DEBT SERVICE	-
 INTERFUND TRANSFERS		
A9950	.900 Transfer to Capital Projects	-
	TOTAL INTERFUND TRANSFERS	-
 TOTAL GENERAL FUND APPROPRIATIONS		 2,489,075

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - HIGHWAY FUND
ESTIMATED REVENUES

<u>Account Code</u>		<u>2012 Adopted Budget</u>
DA1001	Real Property Taxes	
	PILOTS	
DA1081	Payments in Lieu of Taxes	2,500
	NONPROPERTY TAX ITEMS	
DA1120	Non-Property Tax Distribution by County	635,000
	INTERGOVERNMENTAL CHARGES	
DA2300	Erie County Snow Removal	218,130
	USE OF MONEY AND PROPERTY	
DA2401	Interest and Earnings	1,000
	MISCELLANEOUS	
DA2665	Sale of Equipment	-
DA2680	Insurance Recoveries	-
DA2701	Refund of Prior Year Expenses	-
DA2770	Unclassified Revenues (Fuel)	45,000
	INTERFUND REVENUES	
DA2801	Interfund Revenues	40,000
	STATE AID	
DA3060	NYS Grant	-
DA3501	State Aid - CHIPS	62,000
DA3960	Emergency Disaster Assistance	-
DA4960	Emergency Disaster Assistance	-
		<u>62,000</u>
	TOTAL ESTIMATED REVENUES	<u><u>1,003,630</u></u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - HIGHWAY FUND
APPROPRIATIONS

<u>Account Code</u>	<u>2012 Adopted Budget</u>
DA5110	
GENERAL REPAIRS	
<u>.1 Personal Services</u>	196,267
.100 Wages	
<u>.2 Equipment</u>	-
.200 Salt Shed	
<u>.4 Contractual Expenses</u>	280,000
.400 Materials & Supplies	3,800
.401 Independent Audit	-
.402 Erie County Chargebacks	27,000
.403 Liability Insurance	5,000
.404 Miscellaneous	45,000
.420 Fuel (Outside Fuel)	<u>557,067</u>
TOTAL GENERAL REPAIRS	
DA5130	
MACHINERY	
<u>.2 Equipment</u>	70,000
.200 Purchase of equipment	
<u>.4 Contractual Expenses</u>	40,000
.400 Materials and Supplies	-
.402 Materials and Supplies Insurance	<u>110,000</u>
TOTAL MACHINERY	
DA5140	
MISCELLANEOUS (BRUSH AND WEEDS)	
<u>.4 Contractual Expenses</u>	2,500
.400 Materials and Supplies	-
.401 Liability Insurance	50
.402 Miscellaneous	<u>2,550</u>
TOTAL MISC. (BRUSH AND WEEDS)	
DA5142	
SNOW REMOVAL - TOWN	
<u>.1 Personal Services</u>	91,698
.100 Wages	
<u>.4 Contractual Expenses</u>	65,000
.400 Materials and Supplies	<u>156,698</u>
TOTAL SNOW REMOVAL -TOWN	

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET - HIGHWAY FUND
APPROPRIATIONS

<u>Account Code</u>	<u>2012 Adopted Budget</u>
DA5148	
SERVICES FOR OTHER GVTS. - SNOW REMOVAL	
<u>.1 Personal Services</u>	127,633
.100 Wages	
<u>.4 Contractual Expenses</u>	80,110
.400 Materials and Supplies	
TOTAL SERVICES FOR OTHER GVTS. - SNOW	<u>207,743</u>
TOTAL TRANSPORTATION	<u><u>1,034,058</u></u>
EMPLOYEE BENEFITS	
<u>.8 Employee Benefits</u>	
DA9010.801 State Retirement	61,000
DA9030.802 Social Security	33,000
DA9040.803 Workers Compensation	20,000
DA9055.804 Disability Insurance	-
DA9060.805 Hospital and Medical Insurance	104,542
Total Employee Benefits	<u>218,542</u>
DEBT SERVICE	
DA9730.6 Lease Payment	-
DA9730.7 Lease Interest	-
Total Debt Service	<u>-</u>
TOTAL UNDISTRIBUTED	<u><u>218,542</u></u>
TOTAL HIGHWAY FUND - APPROPRIATIONS	<u><u>1,252,600</u></u>
APPROPRIATED FUND BALANCE	<u><u> </u></u>
DA1001 Amount to be Raised by Taxation	<u><u>\$ 248,970</u></u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
WATER DISTRICT

<u>Account Code</u>		<u>2012 Adopted Budget</u>
ESTIMATED REVENUES		
SW1001	Real Property Taxes	-
SW1030	Pilot	-
SW1081	Out of District Water Tax	1,300
SW2140	Water Sales - Accounts Receivable	-
SW2141	Water Sales System 1	140,000
SW2142	Water Sales System 2	400,000
SW2143	Water Sales System 3	430,000
SW2144	Water Sales System 4	42,000
SW2145	Water Sales System 5	895,126
SW2146	Water Sales System 6	12,000
SW2220	Inspection Fees	5,000
SW2230	Tapping Fees	15,000
SW2401	Interest Earnings	15,000
SW2402	Service Charges	18,000
SW2403	Rental Income	40,644
SW2680	Insurance Recoveries	-
SW2770	Miscellaneous Income	20,000
SW3060	State Aid-AMR Grant	-
	Total Estimated Revenues	<u><u>2,034,070</u></u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
WATER DISTRICT

Account Code		2012 Adopted Budget
<u>MAINTENANCE AND OPERATIONS</u>		
SW1989.400	Independent Contractor	-
	Total Independent Contractor	
	<u>Personal Services - .100</u>	
SW8310.100	Water Superintendent	58,043
SW8310.101	District Clerk	33,892
SW8310.102	Crew Chief	50,773
SW8310.103	Motor Equipment Operator	48,630
SW8310.104	Maintenance Worker (Gr 1)	44,200
SW8310.105	Maintenance Worker (Gr 1)	40,269
SW8310.106	Caretaker P/T	4,070
SW8310.107	Laborer P/T	-
SW8310.108	Laborer F/T	-
SW8310.110	Overtime	10,000
SW8310.111	Clerk Typist P/T	12,830
SW8310.112	Seasonal Workers	10,000
	Total Personal Services	<u>312,707</u>
	<u>Equipment - .200</u>	
SW8310.200	Road Equipment	25,000
SW8310.201	Shop Tools	1,000
SW8310.202	Field Tools	1,500
SW8310.203	Meters	20,000
SW8310.204	Misc. Pipe Fittings	10,000
SW8310.205	Office Furniture & Equipment	1,000
SW8310.206	Capital Improvements	40,000
SW8310.210	AMR Grant Equipment	-
	Total Equipment	<u>98,500</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
WATER DISTRICT

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	<u>Contractual - .400</u>	
SW8310.401	Purchase of Water	1,245,000
SW8310.402	Electric Power	80,000
SW8310.403	Gas, Heat, Emergency Power	7,000
SW8310.404	Meter Repairs	6,000
SW8310.405	Pipe Line Repairs	3,500
SW8310.406	Vehicle Repairs	4,000
SW8310.407	Office Supplies	2,500
SW8310.408	Postage	15,000
SW8310.409	Printing	3,000
SW8310.410	Education & Travel	2,000
SW8310.412	Insurance	10,000
SW8310.413	Maintenance Contracts	4,000
SW8310.414	Special Services	6,500
SW8310.415	Miscellaneous Expenses	5,000
SW8310.416	Uniforms	1,600
SW8310.417	Erie County Chargebacks	-
SW8310.418	Independent Audit	2,700
SW8310.419	Cross Control Connection	7,000
	<u>Total Contractual</u>	<u>1,404,800</u>
	<u>Water Line Operation & Maintenance</u>	
SW8310.420	Gas, Oil & Grease	18,000
SW8310.421	Hydrant Maintenance and Supplies	10,000
SW8310.422	Locating Services-UFPO	1,000
SW8310.423	Equipment Maintenance	4,000
SW8310.424	Water Quality	7,000
SW8310.425	Internet Connections	1,000
SW8310.426	Computers and Software	2,000
	<u>Total</u>	<u>43,000</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
WATER DISTRICT

Account Code		2012 Adopted Budget
	<u>Plant Operation & Maintenance</u>	
SW8310.430	Building & Grounds Maint. & Supplies	6,000
SW8310.431	Telephone	1,400
SW8310.432	Equipment Maintenance	10,000
SW8310.433	Lease Lines	1,500
SW8310.434	Telemetry Charts	500
SW8310.490	Contingencies	10,000
SW8310.491	Contingent Reserve for Repairs	7,000
	Total	36,400
	 <u>EMPLOYEE BENEFITS</u>	
SW9010.801	State Retirement	52,000
SW9030.802	Social Security	26,707
SW9040.803	Worker's Compensation	16,000
SW9055.804	Disability Insurance	300
SW9060.805	Hospital and Medical Insurance	84,949
	Total Employee Benefits	179,956
	 Total Appropriations	\$ 2,075,363
	 Appropriated Fund Balance	-
SW1001	Amount to be Raised by Taxation	\$ 41,293

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
SANITARY SEWER DISTRICT NO. 1

Account Code		2012 Adopted Budget
	ESTIMATED REVENUE	
SS1-1001	Real Property Taxes	1,000
SS1-2401	Interest Earnings	1,000
	Total Estimated Revenues	1,000
	APPROPRIATIONS	
SS1-1989.400	Independent Consultation	33
	Total Independent Consultation	33
	<u>Home and Community Services</u>	
	<u>.1 Personal Services</u>	
SS1-8121.100	Comp. of Operator	6,021
SS1-8121.101	Laborer P/T	1,683
	Total Personal Services	7,704
	<u>.2 Equipment</u>	
SS1-8121.200	Lab Equipment	132
SS1-8121.201	Plant Improvement & Repair	600
SS1-8121.202	Operations Equipment	500
	Total Equipment	1,232
	<u>.4 Contractual</u>	
SS1-8121.400	Power and Light	900
SS1-8121.401	Chemicals and Supplies	539
SS1-8121.402	Sludge Removal	3,000
SS1-8121.403	Mileage	652
SS1-8121.404	State Fees	550
SS1-8121.405	Reserve for Repair	1,000
SS1-8121.407	Consult. & Lab Test	73
SS1-8121.408	Education & Subscriptions	88
SS1-8121.410	Independent Audit	200
SS1-8121.411	Uniform Allowance	44
	Total Contractual	7,046

TOWN OF ELMA, NEW YORK

2012 ADOPTED BUDGET

SANITARY SEWER DISTRICT NO. 1

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	<u>Employee Benefits</u>	
SS1-9010.801	State Retirement	1,300
SS1-9030.802	Social Security	589
SS1-9040.803	Worker's Compensation	314
SS1-9055.804	Disability Insurance	-
SS1-9060.805	Hospital and Medical Insurance	1,970
	Total Employee Benefits	<u>4,173</u>
	<u>Debt Service</u>	
SS1-9710.600	Principal	-
SS1-9710.700	Interest	-
	Total Debt Service	<u>-</u>
	Total Appropriations	<u>20,188</u>
	APPROPRIATED FUND BALANCE	<u><u> </u></u>
SS1-1001	Amount to be Raised by Taxation	<u>19,188</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
SANITARY SEWER DISTRICT NO. 2

Account Code	2012 Adopted Budget
ESTIMATED REVENUE	
SS2-1001 Real Property Taxes	-
SS2-2401 Interest Revenue	-
Total Estimated Revenue	-
 APPROPRIATIONS	
<u>Home and Community Services</u>	
SS2-8122.400 Power and Light	15,946
Total Home and Community Services	15,946
 APPROPRIATED FUND BALANCE	
	-
SS2-1001 Amount to be Raised by Taxation	15,946

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
SANITARY SEWER DISTRICT NO. 4

Account Code		2012 Adopted Budget
	ESTIMATED REVENUE	
SS4-1001	Real Property Taxes	-
SS4-2401	Interest Earnings	500
	Total Estimated Revenues	500
	 APPROPRIATIONS	
SS4-1989.400	Independent Consultation	57
	Total Independent Consultation	57
	 <u>Home and Community Services</u>	
	<u>.1 Personal Services</u>	
SS4-8124.100	Comp. of Operator	10,399
SS4-8124.101	Laborer P/T	2,906
	Total Personal Services	13,306
	 <u>.2 Equipment</u>	
SS4-8124.200	Lab Equipment	228
SS4-8124.201	Plant Improvement & Repair	1,000
SS4-8124.202	Operations Equipment	500
	Total Equipment	1,728

TOWN OF ELMA, NEW YORK

2012 ADOPTED BUDGET

SANITARY SEWER DISTRICT NO. 4

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	<u>4 Contractual</u>	
SS4-8124.400	Power and Light	4,000
SS4-8124.401	Chemicals and Supplies	931
SS4-8124.402	Sludge Removal	2,200
SS4-8124.403	Mileage	1,126
SS4-8124.404	State Fees	550
SS4-8124.405	Reserve for Repair	500
SS4-8124.407	Consult. & Lab Test	125
SS4-8124.408	Education & Subscriptions	152
SS4-8124.410	Independent Audit	200
SS4-8124.411	Uniform Allowance	76
	Total Contractual	<u>9,860</u>
	<u>Employee Benefits</u>	
SS4-9010.801	State Retirement	2,200
SS4-9030.802	Social Security	1,017
SS4-9040.803	Worker's Compensation	542
SS4-9055.804	Disability Insurance	-
SS4-9060.805	Hospital and Medical Insurance	3,403
	Total Employee Benefits	<u>7,162</u>
	Total Appropriations	<u><u>32,113</u></u>
	APPROPRIATED FUND BALANC	<u><u>-</u></u>
SS4-1001	Amount to be Raised by Taxation	<u><u>31,613</u></u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
SANITARY SEWER DISTRICT NO. 5

Account Code		2012 Adopted Budget
ESTIMATED REVENUE		
SS5-1001	Real Property Taxes	-
SS5-2401	Interest Earnings	700
SS5-2120	Sewer Rents	-
SS5-2122	Sewer Tap Permits	-
	Total Estimated Revenues	700
 APPROPRIATIONS		
SS5-1989.400	Independent Consultation	145
	Total Independent Consultation	145
 <u>Home and Community Services</u>		
<u>.1 Personal Services</u>		
SS5-8125.100	Comp. of Operator	26,820
SS5-8125.101	Laborer P/T	7,496
	Total Personal Services	34,315
<u>.2 Equipment</u>		
SS5-8125.200	Lab Equipment	588
SS5-8125.201	Plant Improvement & Repair	3,200
SS5-8125.202	Operations Equipment	6,000
	Total Equipment	9,788

TOWN OF ELMA, NEW YORK

2012 ADOPTED BUDGET

SANITARY SEWER DISTRICT NO. 5

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	<u>.4 Contractual</u>	
SS5-8125.400	Power and Light	10,000
SS5-8125.401	Chemicals and Supplies	2,401
SS5-8125.402	Sludge Removal	4,000
SS5-8125.403	Mileage	2,903
SS5-8125.404	State Fees	660
SS5-8125.405	Reserve for Repair	9,000
SS5-8125.406	Telephone	450
SS5-8125.407	Consult. & Lab Test	323
SS5-8125.408	Education & Subscriptions	392
SS5-8125.410	Independent Audit	200
SS5-8125.411	Uniform Allowance	196
	Total Contractual	<u>30,525</u>
	<u>Employee Benefits</u>	
SS5-9010.801	State Retirement	5,500
SS5-9030.802	Social Security	2,622
SS5-9040.803	Worker's Compensation	1,397
SS5-9055.804	Disability Insurance	-
SS5-9060.805	Hospital and Medical Insurance	8,776
	Total Employee Benefits	<u>18,295</u>
SS9950.900	Operating transfers out	<u>-</u>
	Total Appropriations	<u>93,068</u>
	APPROPRIATED FUND BALANCE	<u><u> </u></u>
SS5-1001	Amount to be raised by Taxation	<u>92,368</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
SANITARY SEWER DISTRICT NO. 7

<u>Account Code</u>	<u>2012 Adopted Budget</u>
	<u>.4 Contractual</u>
SS7-8127.400	Power and Light 5,000
SS7-8127.401	Chemicals and Supplies 1,029
SS7-8127.402	Sludge Removal 1,000
SS7-8127.403	Mileage 1,244
SS7-8127.404	State Fees 550
SS7-8127.405	Reserve for Repair 1,000
SS7-8127.406	Telephone 300
SS7-8127.407	Consult. & Lab Test 139
SS7-8127.408	Education & Subscriptions 168
SS7-8127.410	Independent Audit 200
SS7-8127.411	Uniform Allowance 84
	Total Contractual 10,714
	<u>Employee Benefits</u>
SS7-9010.801	State Retirement 2,400
SS7-9030.802	Social Security 1,124
SS7-9040.803	Worker's Compensation 599
SS7-9055.804	Disability Insurance -
SS7-9060.805	Hospital and Medical Insurance 3,761
	Total Employee Benefits 7,884
	Total Appropriations 36,520
	<u>APPROPRIATED FUND BALANCE</u>
SS7-1001	Amount to be Raised by Taxation 35,520

TOWN OF ELMA, NEW YORK

2012 ADOPTED BUDGET

DRAINAGE DISTRICT

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	ESTIMATED REVENUE	
SD1001	Real Property Tax	-
SD2401	Interest Revenue - District #1	-
	Total Estimated Revenue	<u>-</u>
	APPROPRIATIONS	
	<u>District #1</u>	
SD8540.400	Maintenance and Repair	-
SD8540.410	Independent Audit	-
SD8540.9960.6	Debt Repayment - Principal	5,959
SD8540.9960.7	Debt Repayment - Interest	319
		<u>6,278</u>
	<u>District #7</u>	
SD8550.400	Maintenance and Repair	-
SD8550.410	Independent Audit	-
SD8550.9960.6	Debt Repayment - Principal	1,618
SD8550.9960.7	Debt Repayment - Interest	-
		<u>1,618</u>
	<u>District #26, 26A, 36</u>	
SD8560.400	Maintenance and Repair	-
SD8560.410	Independent Audit	-
		<u>-</u>

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
DRAINAGE DISTRICT

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	<u>District #28</u>	
SD8565.9960.6	Debt Repayment - Principal	0
		-
	<u>District #34</u>	
SD8560.400	Maintenance and Repair	-
SD8560.410	Independent Audit	-
		-
	<u>District #115</u>	
SD8570.400	Maintenance and Repair	-
SD8570.410	Independent Audit	-
SD8570.9960.6	Debt Repayment - Principal	1,980
SD8570.9960.7	Debt Repayment - Interest	-
		1,980
	Total Appropriations	\$ 9,876
SD1001	District #1 - Taxes	\$ 6,278
SD1001	District #7 - Taxes	\$ 1,618
SD1001	District #28 - Taxes	-
SD1001	District #115 - Taxes	\$ 1,980

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
FIRE PROTECTION DISTRICT

Account Code		2012 Adopted Budget
	ESTIMATED REVENUES	
SF1001	Real Property Taxes	-
SF2401	Interest Revenue	1,000
SF2700	Springbrook Alarm Payment	20,575
SF2701	Volunteer Fire Compensation	17,000
SF2770	Miscellaneous Revenue	-
	Total Estimated Revenues	38,575
	 APPROPRIATIONS	
SF3410.400	Contractual Payment for Fire Companies	633,300
SF3410.401	East Aurora Mutual Alarm System	72,235
SF3410.402	Ambulance Service	-
SF3410.403	Erie County chargebacks	-
SF3410.404	Independent Audit	-
SF3410.801	TPFD Volunteer Firefighters Service Award	135,000
SF9040.803	Volunteer Fire Compensation Insurance	60,000
	Total Appropriations	900,535
	 APPROPRIATED FUND BALANCE	
SF1001	Amount to be raised by taxation	861,960

TOWN OF ELMA, NEW YORK
2012 ADOPTED BUDGET
LIGHTING DISTRICTS

Account Code		2012 Adopted Budget
ESTIMATED REVENUES		
SL1001	Real Property Taxes	-
SL1081	Payments Made in Lieu of Taxes	-
SL2401	Interest Revenue	1,000
SL2770	Misc Revenue	-
	Total Estimated Revenues	1,000
APPROPRIATIONS		
SL1930.400	Judgements and Claims	-
	Total Judgements and Claims	-
	<u>4 Contractual</u>	
SL5182.400	Proposed Additional Lights	-
SL5182.401	Payment for Light Service	35,000
SL5182.402	Erie County Chargebacks	-
SL5182.410	Independent Audit	-
	Total Contractual	35,000
	Total Appropriations	35,000
	APPROPRIATED FUND BALANCE	\$ 2,500
SL1001	Amount to be Raised by Taxation	\$ 31,500

TOWN OF ELMA, NEW YORK
DELINQUENT WATER BILLS

Tax Identification No.	Name	Address	Account	
			Number	Amount
145.01-5-12	Kevin or Michael Judge	5830 Seneca Street - House	571	\$ 21.57
145.01-3-5	Emil Rysyzkow	160 Kings Road	577	\$ 50.00
145.04-1-4	Mark Krane	6175 Seneca Street	620	\$ 46.69
145.00-1-6	Larry Wolf	71 Pound Road	654	\$ 193.71
145.01-4-27	Joshua Fisher	51 Kings Road	715	\$ 71.56
145.01-5-12	Kevin or Michael Judge	5830 Seneca Street - Garage Apt	965	\$ 21.57
145.01-6-8.11	Daniel Wagner	1951 Transit Road	1109	\$ 471.11
137.04-2-6	Judith Olsen	2531 Bullis Road	155	\$ 73.83
146.02-1-11	Shannon Windnagle	1720 Woodard Road - House	552	\$ 212.18
137.02-5-5	Joseph Lazzaro	7100 Clinton Street	1312	\$ 50.00
137.04-5-8	Daniel Sley	30 May Road	4685	\$ 363.91
145.04-1-26	Elma Collison Inc.	6381 Seneca Street	12478-02	\$ 204.61
137.02-1-8.1	Eillen Thompson	6740 Clinton Street	42830-02	\$ 55.54
137.04-3-28	Philip Richter	2201 Woodard Road	1167	\$ 88.69
155.00-2-56.1	Jeremy Urban	871 Bowen Road	1435	\$ 223.54
154.00-6-17	Donald Wittrock	1080 North Davis Road	2654	\$ 75.78
138.04-2-15	Elizabeth Coveny	3833 Bullis Road - Cottage	11411-03	\$ 69.70
156.02-3-15	Michael Kubiszyn	2050 Jamison Road	14359-03	\$ 41.68
156.00-3-41.1	Amy Wesolek	855 Porterville Road	54345-03	\$ 376.79
146.00-4-49	Ronald Gerlach	1581 Bowen Road	725	\$ 305.86
154.00-1-8.1	Frank Kester	821 Northrup Road	2141	\$ 109.94
145.00-2-31.1	AnneMarie Gilbert	211 Rice Road - Nursery	2319	\$ 2,956.11
				\$ 6,084.37